FINANCIAL

GOVERNMENT OF HIS HIGHNESS

[In Thousands of Rupees.] MONTHLY STATEMENT OF

	Revenue	March		To end of March		Whole year		
		1937-38	1936-37	1937-38	1936-37	Budget 1937-38	Additional grants sanctioned for working expenses, etc., during 1937-38	Actuals, 1936-37
	Land Revenue	24,91	24,97	58,18	63,48	1,22,61	...	1,30,66
	Forest—							
	(1) Sandal Oil—Net Receipts ...	2,32	1,42	8,93	9,83	12,59	—16	14,96
	(2) Other Forest Revenue ...	1,88	1,70	12,99	11,39	14,40	...	17,61
	Total (1) and (2) ...	4,20	3,12	21,92	21,22	26,99	—16	32,57
I	Excise	3,71	3,27	35,30	34,29	47,12	...	48,66
I	Income-tax	66	74	28,92	24,22	27,50	...	22,33
-A	Miscellaneous Taxes	2,86	44	11,42	4,86	13,38	...	10,67
I	Stamps	1,93	1,66	14,90	15,17	19,85	...	19,74
I	Registration	26	22	2,10	2,09	2,99	...	2,99
I	Assigned Tract Revenue	—1	...	2,12	2,45	1,87	...	2,45
I	Mining Revenue	1,42	1,35	13,11	13,07	28,72	...	30,49
I	Interest	1,78	2,45	19,64	19,51	19,24	...	23,12
I	Scientific and Miscellaneous Departments.	8	8	22	19	20	...	23
I	Pensions and Allowances	7	9	63	54	79	...	82
I	Stationery and Printing	2	3	19	19	26	...	25
I	Miscellaneous	6	—2	73	54	1,75	...	1,63
I	Courts of Law	1	6	39	44	67	...	61
I	Jails	...	...	...	1	1	...	1
I	Police	5	1	31	11	14	...	16
I	Medical	9	8	67	60	82	...	83
I	Public Health	1	—14	11	11	6	...	15
I	Civil Works	1,29	9	2,31	1,82	1,95	...	2,18
I	Education	3	2	2,53	2,51	2,44	...	2,59
I	Agriculture	5	2	39	25	29	...	36
I	Industries and Commerce	4	3	24	16	19	...	25
I	Army	2	3	18	18	14	...	29
V	Railways (Net Receipts)	*...	*...	(a) 10,67	(a) 7,59	18,45	—11,59	18,41
V	Krishnaraj Sagar Hydro-Electric and Irrigation Works (Net Receipts)—							
	(i) Electrical Works ...	4,73	4,20	34,35	31,98	42,87	...	41,60
	(ii) Irrigation ,, ...	2	11	7	—77	80	...	57
	Total (i) and (ii) ...	4,75	4,31	34,42	31,21	43,67	...	42,17
II	Iron Works—Profits	4	2	27	20	...	...	
III	Kolar Gold Fields Water Works (Net Receipts).	16	18	1,46	1,39	1,49	...	1,40
IX	Industrial Works—Profits	...	69	36	98	80	...	56
X	Chamaraj Sagar and Water Works (Net Receipts).	94	31	3,05	1,84	2,04	...	3,67
	Total Revenue ...	49,43	44,11	2,66,74	2,51,22	3,86,43	—11,75	4,00,25
	Contribution by District Boards or Railway Companies for Construction of Railways.	...	...	...	...	...	...	—3
	Commutation of Pensions	...	...	...	...	1,05	...	96
	Investment Account (Net) ...	...	...	...	...	9,89	...	...
	Debt (Net)	...	...	...	1,90	...	...	1,89
	Local and other Funds (Net)	...	...	6,42	28,72	...	...	31,99
	Remittances (Net)	5,99	7,83	...	...	...	...	1,91
	Other Debt Head Transactions (Net) ...	83	11,34	22,00	27,70	54,69	...	66,88
	Miscellaneous	...	...	...	...	...	...	34
	Total Receipts ...	56,25	63,28	2,95,22	3,09,54	4,52,06	...	5,03,99
	Opening Balance ...	90,99	83,07	1,11,64	1,54,10	1,01,72	...	1,54,11
	Total ...							

DEPARTMENT.

HE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS. [In Thousands of Rupees.]

No.	Expenditure	March		To end of March		Budget	Additional Grants sanctioned during 1937-38	Whole year actuals 1936-37
		1937-38	1936-37	1937-38	1936-37	1937-38		
1	Land Revenue	1,52	1,48	13,34	18,19	28,40	11	27,74
2	Forest	1,20	1,22	8,99	9,34	11,98	...	12,70
3	Excise	33	32	2,88	2,93	3,91	...	3,88
3-A	Income-tax	5	6	52	50	69	...	67
4	Stamps	5	4	42	41	56	...	54
5	Registration	15	15	1,30	1,31	1,80	...	1,75
7	Supervision of Mines and other charges	13	18	1,46	1,63	2,11	...	2,22
8	Sinking Fund	...	...	...	...	18,78	...	18,78
9	Interest on Debt and other obligations	4,11	3,91	27,29	27,57	63,15	...	60,81
11	Palace	1,50	1,50	21,14	20,80	26,15	...	25,80
12	General Administration	1,40	3,16	10,40	12,09	13,51	21	15,70
13	Muzrai Institutions	2	6	3,47	3,45	3,52	...	3,51
14	Scientific and Miscellaneous Departments	8	13	63	75	84	4	95
15	Pensions and Allowances	3,03	2,68	16,96	16,23	23,49	...	23,19
16	Stationery and Printing	29	9	2,27	2,03	2,79	35	2,23
17	Miscellaneous	11	10	1,99	1,48	1,06	25	4,36
18	Courts of Law	97	97	8,67	8,67	11,74	...	11,59
19	Jails	3	11	94	1,01	1,26	...	1,24
20	Police	1,86	1,52	14,59	13,96	19,45	...	19,14
21	Medical	1,29	1,16	11,41	11,28	14,29	6	14,22
22	Public Health	20	4	1,87	1,66	2,57	2	2,52
23	Irrigation Works charged to Revenue	1,65	86	6,38	5,91	11,49	25	11,97
24	Civil Works	1,26	1,14	10,88	10,82	8,24	80	10,72
24-A	Communications	...	7,35	...	...	4,00	...	5,31
26	Education	4,36	4,45	37,86	38,21	52,22	70	52,78
27	Agriculture	94	81	7,51	6,84	10,57	50	9,90
28	Industries and Commerce	14	13	1,15	1,18	1,67	...	1,56
29	Co-operative Societies	11	11	97	96	1,34	...	1,27
30	Grants for Public Improvements	87	28	4,27	2,32	7,21	82	5,75
31	Army	1,31	1,02	11,44	11,32	15,11	56	14,87
32	Subsidy to British Government	6,86	12,25	19,11	24,50	24,50	...	24,50
35	Miscellaneous Railway Expenditure	...	...	...	...	2	...	...
36	Miscellaneous Electrical Expenditure	1	2	5	15	24	...	23
	Special Reserve for non-recurring expenditure.	...	...	...	...	...	...	9,00
	Deduct—Expenditure met from Reserve and other Funds.	...	...	...	...	*2,82*	...	*2,82*
	Total Expenditure charged to Revenue.	35,83	32,55	2,50,16	2,52,50	3,85,84	4,67	3,98,58
	CAPITAL OUTLAY NOT CHARGED TO REVENUE.							
37	Railways and Tramways	*...	*...	(*a*) 4,75	(*a*) 9,95	14,75	12,00	13,16
38	Krishnaraj Sagar Hydro-Electric and Irrigation Works.—							
	(i) Irrigation Works	52	25	3,40	3,15	4,79	...	4,29
	(ii) Hydro-Electric Works	2,57	2,82	12,67	9,08	29,61	20,10	14,47
	Total (i) and (ii)	3,09	3,07	16,07	12,23	34,40	20,10	18,76
38A	Irrigation Works, etc., Marconahalli Reservoir.	...	...	4,00	...	4,00	...	...
39	Industrial and other Works	1,22	8	6,31	95	8,41	30	3,94
40	Iron Works	...	54	24	160	50	...	1,85
	Total	4,31	3,69	31,37	24,73	62,06	32,40	37,71
	Commutation of Pensions	5	29	92	1,80	1,50	...	2,18
	Investment account (Net)	2,90	3,85	14,07	73,89	...	...	1,06,84
	Debt (Net)	...	...	2	...	5	...	...
	Local and other Funds (Net)	30	4,92	...	...	88	...	...
	Remittances (Net)	...	...	4,44	6,79	2	...	...
	Other Debt Head Transactions (Net)	6,17	4,62	8,20	7,50	4,03	...	1,15
	Total Disbursements	49,56	49,22	3,09,18	3,67,21	4,54,38	...	5,46,46
	Closing Balance	97,68	96,43	97,68	96,43	99,40	...	1,11,64
		1,47,24	1,46,85	4,06,86	4,63,64	5,53,78	...	6,58,10